## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **21.987.616.530,09** | **16.805.540.625,29** | **76,43%** | **15.940.254.311,22** | **72,50%** | **13.539.589.714,54** | **61,58%** | **5.182.075.904,80** | **23,57%** | **3.265.950.910,75** | **14,85%** |
| A002 | **Total** | | **74.536.881,17** | **31.116.809,80** | **41,75%** | **31.053.385,43** | **41,66%** | **26.101.596,86** | **35,02%** | **43.420.071,37** | **58,25%** | **5.015.212,94** | **6,73%** |
| | 911N | **Total** | **74.536.881,17** | **31.116.809,80** | **41,75%** | **31.053.385,43** | **41,66%** | **26.101.596,86** | **35,02%** | **43.420.071,37** | **58,25%** | **5.015.212,94** | **6,73%** |
| | | 01001 | 74.536.881,17 | 31.116.809,80 | 41,75% | 31.053.385,43 | 41,66% | 26.101.596,86 | 35,02% | 43.420.071,37 | 58,25% | 5.015.212,94 | 6,73% |
| A003 | **Total** | | **9.594.031,26** | **6.646.358,88** | **69,28%** | **6.633.154,44** | **69,14%** | **6.072.481,90** | **63,29%** | **2.947.672,38** | **30,72%** | **573.876,98** | **5,98%** |
| | 911O | **Total** | **9.594.031,26** | **6.646.358,88** | **69,28%** | **6.633.154,44** | **69,14%** | **6.072.481,90** | **63,29%** | **2.947.672,38** | **30,72%** | **573.876,98** | **5,98%** |
| | | 02001 | 9.594.031,26 | 6.646.358,88 | 69,28% | 6.633.154,44 | 69,14% | 6.072.481,90 | 63,29% | 2.947.672,38 | 30,72% | 573.876,98 | 5,98% |
| 1001 | **Total** | | **18.977.218.899,23** | **14.757.060.075,02** | **77,76%** | **13.910.450.747,55** | **73,30%** | **11.609.037.382,02** | **61,17%** | **4.220.158.824,21** | **22,24%** | **3.148.022.693,00** | **16,59%** |
| | 112A | **Total** | **115.568.156,91** | **104.696.299,73** | **90,59%** | **103.392.724,70** | **89,46%** | **65.716.981,26** | **56,86%** | **10.871.857,18** | **9,41%** | **38.979.318,47** | **33,73%** |
| | | 11023 | 115.568.156,91 | 104.696.299,73 | 90,59% | 103.392.724,70 | 89,46% | 65.716.981,26 | 56,86% | 10.871.857,18 | 9,41% | 38.979.318,47 | 33,73% |
| | 112B | **Total** | **84.600.142,11** | **76.709.845,68** | **90,67%** | **76.684.625,76** | **90,64%** | **58.080.048,23** | **68,65%** | **7.890.296,43** | **9,33%** | **18.629.797,45** | **22,02%** |
| | | 11022 | 84.600.142,11 | 76.709.845,68 | 90,67% | 76.684.625,76 | 90,64% | 58.080.048,23 | 68,65% | 7.890.296,43 | 9,33% | 18.629.797,45 | 22,02% |
| | 112C | **Total** | **361.863.262,90** | **266.087.592,95** | **73,53%** | **266.087.592,95** | **73,53%** | **266.087.592,95** | **73,53%** | **95.775.669,95** | **26,47%** | **0,00** | **0,00%** |
| | | 11022 | 361.863.262,90 | 266.087.592,95 | 73,53% | 266.087.592,95 | 73,53% | 266.087.592,95 | 73,53% | 95.775.669,95 | 26,47% | 0,00 | 0,00% |
| | 231A | **Total** | **91.817.948,11** | **87.633.069,44** | **95,44%** | **87.033.069,44** | **94,79%** | **64.703.837,35** | **70,47%** | **4.184.878,67** | **4,56%** | **22.929.232,09** | **24,97%** |
| | | 19012 | 91.817.948,11 | 87.633.069,44 | 95,44% | 87.033.069,44 | 94,79% | 64.703.837,35 | 70,47% | 4.184.878,67 | 4,56% | 22.929.232,09 | 24,97% |
| | 231C | **Total** | **21.047.392,71** | **13.728.745,45** | **65,23%** | **13.469.507,79** | **64,00%** | **12.978.107,00** | **61,66%** | **7.318.647,26** | **34,77%** | **750.638,45** | **3,57%** |
| | | 19012 | 21.047.392,71 | 13.728.745,45 | 65,23% | 13.469.507,79 | 64,00% | 12.978.107,00 | 61,66% | 7.318.647,26 | 34,77% | 750.638,45 | 3,57% |
| | 231D | **Total** | **489.991.520,38** | **457.769.065,16** | **93,42%** | **455.243.137,72** | **92,91%** | **312.345.455,88** | **63,75%** | **32.222.455,22** | **6,58%** | **145.423.609,28** | **29,68%** |
| | | 19011 | 489.991.520,38 | 457.769.065,16 | 93,42% | 455.243.137,72 | 92,91% | 312.345.455,88 | 63,75% | 32.222.455,22 | 6,58% | 145.423.609,28 | 29,68% |
| | 231F | **Total** | **338.362.868,03** | **320.986.647,85** | **94,86%** | **318.033.994,30** | **93,99%** | **228.509.684,13** | **67,53%** | **17.376.220,18** | **5,14%** | **92.476.963,72** | **27,33%** |
| | | 19012 | 338.362.868,03 | 320.986.647,85 | 94,86% | 318.033.994,30 | 93,99% | 228.509.684,13 | 67,53% | 17.376.220,18 | 5,14% | 92.476.963,72 | 27,33% |
| | 231I | **Total** | **679.844.652,36** | **648.976.108,25** | **95,46%** | **639.014.079,41** | **93,99%** | **423.007.481,01** | **62,22%** | **30.868.544,11** | **4,54%** | **225.968.627,24** | **33,24%** |
| | | 19011 | 679.844.652,36 | 648.976.108,25 | 95,46% | 639.014.079,41 | 93,99% | 423.007.481,01 | 62,22% | 30.868.544,11 | 4,54% | 225.968.627,24 | 33,24% |
| | 232A | **Total** | **18.228.736,17** | **12.766.184,60** | **70,03%** | **11.635.092,66** | **63,83%** | **10.445.703,13** | **57,30%** | **5.462.551,57** | **29,97%** | **2.320.481,47** | **12,73%** |
| | | 19018 | 18.228.736,17 | 12.766.184,60 | 70,03% | 11.635.092,66 | 63,83% | 10.445.703,13 | 57,30% | 5.462.551,57 | 29,97% | 2.320.481,47 | 12,73% |
| | 232B | **Total** | **60.474.728,45** | **50.376.325,22** | **83,30%** | **31.286.019,59** | **51,73%** | **23.837.535,91** | **39,42%** | **10.098.403,23** | **16,70%** | **26.538.789,31** | **43,88%** |
| | | 19013 | 60.474.728,45 | 50.376.325,22 | 83,30% | 31.286.019,59 | 51,73% | 23.837.535,91 | 39,42% | 10.098.403,23 | 16,70% | 26.538.789,31 | 43,88% |
| | 232E | **Total** | **213.568.098,58** | **191.285.590,87** | **89,57%** | **125.805.335,49** | **58,91%** | **116.910.878,34** | **54,74%** | **22.282.507,71** | **10,43%** | **74.374.712,53** | **34,82%** |
| | | 19010 | 213.568.098,58 | 191.285.590,87 | 89,57% | 125.805.335,49 | 58,91% | 116.910.878,34 | 54,74% | 22.282.507,71 | 10,43% | 74.374.712,53 | 34,82% |
| | 232F | **Total** | **217.786.723,74** | **202.826.475,07** | **93,13%** | **195.794.745,68** | **89,90%** | **149.862.609,08** | **68,81%** | **14.960.248,67** | **6,87%** | **52.963.865,99** | **24,32%** |
| | | 19017 | 217.786.723,74 | 202.826.475,07 | 93,13% | 195.794.745,68 | 89,90% | 149.862.609,08 | 68,81% | 14.960.248,67 | 6,87% | 52.963.865,99 | 24,32% |
| | 239M | **Total** | **62.330.999,97** | **47.747.569,34** | **76,60%** | **47.747.569,34** | **76,60%** | **39.812.070,49** | **63,87%** | **14.583.430,63** | **23,40%** | **7.935.498,85** | **12,73%** |
| | | 19001 | 62.330.999,97 | 47.747.569,34 | 76,60% | 47.747.569,34 | 76,60% | 39.812.070,49 | 63,87% | 14.583.430,63 | 23,40% | 7.935.498,85 | 12,73% |
| | 239O | **Total** | **15.618.394,48** | **11.163.025,41** | **71,47%** | **9.135.155,16** | **58,49%** | **3.899.649,19** | **24,97%** | **4.455.369,07** | **28,53%** | **7.263.376,22** | **46,51%** |
| | | 19020 | 15.618.394,48 | 11.163.025,41 | 71,47% | 9.135.155,16 | 58,49% | 3.899.649,19 | 24,97% | 4.455.369,07 | 28,53% | 7.263.376,22 | 46,51% |
| | 241A | **Total** | **498.017.124,61** | **407.084.171,83** | **81,74%** | **249.051.895,40** | **50,01%** | **99.393.268,88** | **19,96%** | **90.932.952,78** | **18,26%** | **307.690.902,95** | **61,78%** |
| | | 20017 | 498.017.124,61 | 407.084.171,83 | 81,74% | 249.051.895,40 | 50,01% | 99.393.268,88 | 19,96% | 90.932.952,78 | 18,26% | 307.690.902,95 | 61,78% |
| | 241M | **Total** | **402.605.614,71** | **349.215.152,76** | **86,74%** | **242.680.606,73** | **60,28%** | **129.213.494,36** | **32,09%** | **53.390.461,95** | **13,26%** | **220.001.658,40** | **54,64%** |
| | | 20015 | 402.605.614,71 | 349.215.152,76 | 86,74% | 242.680.606,73 | 60,28% | 129.213.494,36 | 32,09% | 53.390.461,95 | 13,26% | 220.001.658,40 | 54,64% |
| | 241N | **Total** | **67.755.551,31** | **45.854.762,81** | **67,68%** | **28.024.003,55** | **41,36%** | **22.853.768,61** | **33,73%** | **21.900.788,50** | **32,32%** | **23.000.994,20** | **33,95%** |
| | | 12027 | 67.755.551,31 | 45.854.762,81 | 67,68% | 28.024.003,55 | 41,36% | 22.853.768,61 | 33,73% | 21.900.788,50 | 32,32% | 23.000.994,20 | 33,95% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 261A | **Total** | **654.857.068,89** | **525.231.476,71** | **80,21%** | **345.620.355,50** | **52,78%** | **68.150.897,80** | **10,41%** | **129.625.592,18** | **19,79%** | **457.080.578,91** | **69,80%** |
| | | 14014 | 654.857.068,89 | 525.231.476,71 | 80,21% | 345.620.355,50 | 52,78% | 68.150.897,80 | 10,41% | 129.625.592,18 | 19,79% | 457.080.578,91 | 69,80% |
| | 261O | **Total** | **10.738.939,74** | **5.116.741,64** | **47,65%** | **5.116.741,64** | **47,65%** | **4.895.987,98** | **45,59%** | **5.622.198,10** | **52,35%** | **220.753,66** | **2,06%** |
| | | 16018 | 10.738.939,74 | 5.116.741,64 | 47,65% | 5.116.741,64 | 47,65% | 4.895.987,98 | 45,59% | 5.622.198,10 | 52,35% | 220.753,66 | 2,06% |
| | 261P | **Total** | **11.918.164,60** | **8.145.837,42** | **68,35%** | **7.728.756,09** | **64,85%** | **7.116.218,16** | **59,71%** | **3.772.327,18** | **31,65%** | **1.029.619,26** | **8,64%** |
| | | 16012 | 11.918.164,60 | 8.145.837,42 | 68,35% | 7.728.756,09 | 64,85% | 7.116.218,16 | 59,71% | 3.772.327,18 | 31,65% | 1.029.619,26 | 8,64% |
| | 311M | **Total** | **32.602.777,50** | **20.405.065,43** | **62,59%** | **20.079.654,52** | **61,59%** | **16.275.151,49** | **49,92%** | **12.197.712,07** | **37,41%** | **4.129.913,94** | **12,67%** |
| | | 17001 | 32.602.777,50 | 20.405.065,43 | 62,59% | 20.079.654,52 | 61,59% | 16.275.151,49 | 49,92% | 12.197.712,07 | 37,41% | 4.129.913,94 | 12,67% |
| | 311N | **Total** | **26.602.114,16** | **13.917.837,37** | **52,32%** | **13.917.837,37** | **52,32%** | **13.875.614,40** | **52,16%** | **12.684.276,79** | **47,68%** | **42.222,97** | **0,16%** |
| | | 17011 | 26.602.114,16 | 13.917.837,37 | 52,32% | 13.917.837,37 | 52,32% | 13.875.614,40 | 52,16% | 12.684.276,79 | 47,68% | 42.222,97 | 0,16% |
| | 311O | **Total** | **5.420.641,05** | **3.394.438,54** | **62,62%** | **3.394.438,15** | **62,62%** | **3.175.051,52** | **58,57%** | **2.026.202,51** | **37,38%** | **219.387,02** | **4,05%** |
| | | 17013 | 5.420.641,05 | 3.394.438,54 | 62,62% | 3.394.438,15 | 62,62% | 3.175.051,52 | 58,57% | 2.026.202,51 | 37,38% | 219.387,02 | 4,05% |
| | 312D | **Total** | **18.851.588,98** | **15.140.293,21** | **80,31%** | **15.140.172,21** | **80,31%** | **13.152.424,70** | **69,77%** | **3.711.295,77** | **19,69%** | **1.987.868,51** | **10,54%** |
| | | 17010 | 18.851.588,98 | 15.140.293,21 | 80,31% | 15.140.172,21 | 80,31% | 13.152.424,70 | 69,77% | 3.711.295,77 | 19,69% | 1.987.868,51 | 10,54% |
| | 313B | **Total** | **191.174.986,76** | **161.170.188,75** | **84,31%** | **154.365.420,87** | **80,75%** | **66.022.314,65** | **34,54%** | **30.004.798,01** | **15,69%** | **95.147.874,10** | **49,77%** |
| | | 17012 | 191.174.986,76 | 161.170.188,75 | 84,31% | 154.365.420,87 | 80,75% | 66.022.314,65 | 34,54% | 30.004.798,01 | 15,69% | 95.147.874,10 | 49,77% |
| | 321M | **Total** | **93.260.169,43** | **61.604.635,22** | **66,06%** | **61.604.635,22** | **66,06%** | **57.446.724,59** | **61,60%** | **31.655.534,21** | **33,94%** | **4.157.910,63** | **4,46%** |
| | | 15001 | 32.653.930,10 | 23.618.038,92 | 72,33% | 23.618.038,92 | 72,33% | 20.195.019,89 | 61,85% | 9.035.891,18 | 27,67% | 3.423.019,03 | 10,48% |
| | | 15002 | 14.781.408,64 | 10.745.524,05 | 72,70% | 10.745.524,05 | 72,70% | 10.745.524,05 | 72,70% | 4.035.884,59 | 27,30% | 0,00 | 0,00% |
| | | 15016 | 45.824.830,69 | 27.241.072,25 | 59,45% | 27.241.072,25 | 59,45% | 26.506.180,65 | 57,84% | 18.583.758,44 | 40,55% | 734.891,60 | 1,60% |
| | 321O | **Total** | **607.647,28** | **351.742,23** | **57,89%** | **351.742,23** | **57,89%** | **351.627,38** | **57,87%** | **255.905,05** | **42,11%** | **114,85** | **0,02%** |
| | | 15017 | 607.647,28 | 351.742,23 | 57,89% | 351.742,23 | 57,89% | 351.627,38 | 57,87% | 255.905,05 | 42,11% | 114,85 | 0,02% |
| | 321P | **Total** | **151.039.175,72** | **132.698.376,72** | **87,86%** | **129.091.623,03** | **85,47%** | **72.684.060,95** | **48,12%** | **18.340.799,00** | **12,14%** | **60.014.315,77** | **39,73%** |
| | | 15015 | 151.039.175,72 | 132.698.376,72 | 87,86% | 129.091.623,03 | 85,47% | 72.684.060,95 | 48,12% | 18.340.799,00 | 12,14% | 60.014.315,77 | 39,73% |
| | 322A | **Total** | **1.315.083.418,86** | **993.108.961,88** | **75,52%** | **991.608.961,88** | **75,40%** | **967.158.824,84** | **73,54%** | **321.974.456,98** | **24,48%** | **25.950.137,04** | **1,97%** |
| | | 15010 | 116.901.300,35 | 104.228.264,23 | 89,16% | 102.728.264,23 | 87,88% | 78.278.127,19 | 66,96% | 12.673.036,12 | 10,84% | 25.950.137,04 | 22,20% |
| | | 15016 | 1.198.182.118,51 | 888.880.697,65 | 74,19% | 888.880.697,65 | 74,19% | 888.880.697,65 | 74,19% | 309.301.420,86 | 25,81% | 0,00 | 0,00% |
| | 322B | **Total** | **1.366.266.292,18** | **1.064.076.008,78** | **77,88%** | **1.062.741.899,69** | **77,78%** | **1.060.644.106,20** | **77,63%** | **302.190.283,40** | **22,12%** | **3.431.902,58** | **0,25%** |
| | | 15011 | 93.110.567,16 | 77.442.848,01 | 83,17% | 76.108.738,92 | 81,74% | 74.010.945,43 | 79,49% | 15.667.719,15 | 16,83% | 3.431.902,58 | 3,69% |
| | | 15016 | 1.273.155.725,02 | 986.633.160,77 | 77,50% | 986.633.160,77 | 77,50% | 986.633.160,77 | 77,50% | 286.522.564,25 | 22,50% | 0,00 | 0,00% |
| | 322C | **Total** | **1.117.009.064,15** | **1.049.689.173,43** | **93,97%** | **1.049.164.126,43** | **93,93%** | **791.355.835,92** | **70,85%** | **67.319.890,72** | **6,03%** | **258.333.337,51** | **23,13%** |
| | | 15014 | 1.117.009.064,15 | 1.049.689.173,43 | 93,97% | 1.049.164.126,43 | 93,93% | 791.355.835,92 | 70,85% | 67.319.890,72 | 6,03% | 258.333.337,51 | 23,13% |
| | 322D | **Total** | **11.518.552,24** | **8.742.638,30** | **75,90%** | **8.508.796,20** | **73,87%** | **7.151.224,88** | **62,08%** | **2.775.913,94** | **24,10%** | **1.591.413,42** | **13,82%** |
| | | 15022 | 11.518.552,24 | 8.742.638,30 | 75,90% | 8.508.796,20 | 73,87% | 7.151.224,88 | 62,08% | 2.775.913,94 | 24,10% | 1.591.413,42 | 13,82% |
| | 322E | **Total** | **103.183.590,50** | **75.065.156,62** | **72,75%** | **75.065.156,62** | **72,75%** | **74.709.848,11** | **72,40%** | **28.118.433,88** | **27,25%** | **355.308,51** | **0,34%** |
| | | 15011 | 6.525.736,50 | 4.588.343,04 | 70,31% | 4.588.343,04 | 70,31% | 4.233.034,53 | 64,87% | 1.937.393,46 | 29,69% | 355.308,51 | 5,44% |
| | | 15016 | 96.657.854,00 | 70.476.813,58 | 72,91% | 70.476.813,58 | 72,91% | 70.476.813,58 | 72,91% | 26.181.040,42 | 27,09% | 0,00 | 0,00% |
| | 322F | **Total** | **30.033.808,00** | **22.116.745,32** | **73,64%** | **22.051.951,77** | **73,42%** | **20.898.361,09** | **69,58%** | **7.917.062,68** | **26,36%** | **1.218.384,23** | **4,06%** |
| | | 15011 | 30.033.808,00 | 22.116.745,32 | 73,64% | 22.051.951,77 | 73,42% | 20.898.361,09 | 69,58% | 7.917.062,68 | 26,36% | 1.218.384,23 | 4,06% |
| | 322G | **Total** | **114.710.521,85** | **63.908.752,44** | **55,71%** | **63.908.752,44** | **55,71%** | **63.908.752,44** | **55,71%** | **50.801.769,41** | **44,29%** | **0,00** | **0,00%** |
| | | 15016 | 114.710.521,85 | 63.908.752,44 | 55,71% | 63.908.752,44 | 55,71% | 63.908.752,44 | 55,71% | 50.801.769,41 | 44,29% | 0,00 | 0,00% |
| | 322O | **Total** | **51.803.004,80** | **28.365.543,18** | **54,76%** | **28.208.067,83** | **54,45%** | **21.499.793,81** | **41,50%** | **23.437.461,62** | **45,24%** | **6.865.749,37** | **13,25%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15016 | 6.671.464,00 | 4.332.634,86 | 64,94% | 4.332.634,86 | 64,94% | 4.332.634,86 | 64,94% | 2.338.829,14 | 35,06% | 0,00 | 0,00% |
| | | 15020 | 45.131.540,80 | 24.032.908,32 | 53,25% | 23.875.432,97 | 52,90% | 17.167.158,95 | 38,04% | 21.098.632,48 | 46,75% | 6.865.749,37 | 15,21% |
| | 322P | **Total** | **410.761.678,92** | **287.244.641,50** | **69,93%** | **287.244.641,50** | **69,93%** | **287.244.164,34** | **69,93%** | **123.517.037,42** | **30,07%** | **477,16** | **0,00%** |
| | | 15016 | 410.761.678,92 | 287.244.641,50 | 69,93% | 287.244.641,50 | 69,93% | 287.244.164,34 | 69,93% | 123.517.037,42 | 30,07% | 477,16 | 0,00% |
| | 323M | **Total** | **1.586.823.749,43** | **1.195.787.939,21** | **75,36%** | **1.101.784.883,44** | **69,43%** | **1.070.699.964,50** | **67,47%** | **391.035.810,22** | **24,64%** | **125.087.974,71** | **7,88%** |
| | | 15012 | 1.586.823.749,43 | 1.195.787.939,21 | 75,36% | 1.101.784.883,44 | 69,43% | 1.070.699.964,50 | 67,47% | 391.035.810,22 | 24,64% | 125.087.974,71 | 7,88% |
| | 324M | **Total** | **28.620.352,00** | **27.216.076,75** | **95,09%** | **26.692.070,78** | **93,26%** | **17.170.065,59** | **59,99%** | **1.404.275,25** | **4,91%** | **10.046.011,16** | **35,10%** |
| | | 15015 | 28.620.352,00 | 27.216.076,75 | 95,09% | 26.692.070,78 | 93,26% | 17.170.065,59 | 59,99% | 1.404.275,25 | 4,91% | 10.046.011,16 | 35,10% |
| | 331M | **Total** | **28.166.192,88** | **21.785.327,45** | **77,35%** | **21.784.962,16** | **77,34%** | **18.578.658,65** | **65,96%** | **6.380.865,43** | **22,65%** | **3.206.668,80** | **11,38%** |
| | | 04001 | 28.166.192,88 | 21.785.327,45 | 77,35% | 21.784.962,16 | 77,34% | 18.578.658,65 | 65,96% | 6.380.865,43 | 22,65% | 3.206.668,80 | 11,38% |
| | 332A | **Total** | **7.666.874,13** | **5.246.115,42** | **68,43%** | **5.246.115,42** | **68,43%** | **4.545.192,44** | **59,28%** | **2.420.758,71** | **31,57%** | **700.922,98** | **9,14%** |
| | | 04011 | 7.666.874,13 | 5.246.115,42 | 68,43% | 5.246.115,42 | 68,43% | 4.545.192,44 | 59,28% | 2.420.758,71 | 31,57% | 700.922,98 | 9,14% |
| | 332B | **Total** | **43.082.433,44** | **30.745.662,25** | **71,36%** | **30.131.101,00** | **69,94%** | **23.460.182,18** | **54,45%** | **12.336.771,19** | **28,64%** | **7.285.480,07** | **16,91%** |
| | | 04011 | 43.082.433,44 | 30.745.662,25 | 71,36% | 30.131.101,00 | 69,94% | 23.460.182,18 | 54,45% | 12.336.771,19 | 28,64% | 7.285.480,07 | 16,91% |
| | 333A | **Total** | **18.609.542,95** | **13.202.593,74** | **70,95%** | **12.661.978,70** | **68,04%** | **9.413.174,88** | **50,58%** | **5.406.949,21** | **29,05%** | **3.789.418,86** | **20,36%** |
| | | 04010 | 13.098.346,27 | 9.954.732,01 | 76,00% | 9.446.859,57 | 72,12% | 7.058.770,51 | 53,89% | 3.143.614,26 | 24,00% | 2.895.961,50 | 22,11% |
| | | 04013 | 5.511.196,68 | 3.247.861,73 | 58,93% | 3.215.119,13 | 58,34% | 2.354.404,37 | 42,72% | 2.263.334,95 | 41,07% | 893.457,36 | 16,21% |
| | 334A | **Total** | **74.844.574,42** | **65.482.842,05** | **87,49%** | **56.506.444,63** | **75,50%** | **46.501.158,02** | **62,13%** | **9.361.732,37** | **12,51%** | **18.981.684,03** | **25,36%** |
| | | 04010 | 74.844.574,42 | 65.482.842,05 | 87,49% | 56.506.444,63 | 75,50% | 46.501.158,02 | 62,13% | 9.361.732,37 | 12,51% | 18.981.684,03 | 25,36% |
| | 334D | **Total** | **5.780.386,81** | **3.729.222,26** | **64,52%** | **3.729.222,26** | **64,52%** | **1.817.299,89** | **31,44%** | **2.051.164,55** | **35,48%** | **1.911.922,37** | **33,08%** |
| | | 16020 | 5.780.386,81 | 3.729.222,26 | 64,52% | 3.729.222,26 | 64,52% | 1.817.299,89 | 31,44% | 2.051.164,55 | 35,48% | 1.911.922,37 | 33,08% |
| | 336A | **Total** | **59.942.219,40** | **39.957.842,59** | **66,66%** | **37.760.874,14** | **63,00%** | **29.957.733,13** | **49,98%** | **19.984.376,81** | **33,34%** | **10.000.109,46** | **16,68%** |
| | | 04014 | 59.942.219,40 | 39.957.842,59 | 66,66% | 37.760.874,14 | 63,00% | 29.957.733,13 | 49,98% | 19.984.376,81 | 33,34% | 10.000.109,46 | 16,68% |
| | 337C | **Total** | **14.235.884,82** | **10.784.832,13** | **75,76%** | **10.380.066,21** | **72,91%** | **7.822.299,85** | **54,95%** | **3.451.052,69** | **24,24%** | **2.962.532,28** | **20,81%** |
| | | 04011 | 14.235.884,82 | 10.784.832,13 | 75,76% | 10.380.066,21 | 72,91% | 7.822.299,85 | 54,95% | 3.451.052,69 | 24,24% | 2.962.532,28 | 20,81% |
| | 411A | **Total** | **64.585.956,08** | **54.400.913,71** | **84,23%** | **43.739.826,23** | **67,72%** | **32.278.429,78** | **49,98%** | **10.185.042,37** | **15,77%** | **22.122.483,93** | **34,25%** |
| | | 16014 | 64.585.956,08 | 54.400.913,71 | 84,23% | 43.739.826,23 | 67,72% | 32.278.429,78 | 49,98% | 10.185.042,37 | 15,77% | 22.122.483,93 | 34,25% |
| | 422B | **Total** | **7.356.571,90** | **4.261.983,44** | **57,93%** | **4.261.983,44** | **57,93%** | **4.139.500,56** | **56,27%** | **3.094.588,46** | **42,07%** | **122.482,88** | **1,66%** |
| | | 12028 | 7.356.571,90 | 4.261.983,44 | 57,93% | 4.261.983,44 | 57,93% | 4.139.500,56 | 56,27% | 3.094.588,46 | 42,07% | 122.482,88 | 1,66% |
| | 431A | **Total** | **10.231.437,25** | **8.125.725,65** | **79,42%** | **5.468.519,45** | **53,45%** | **3.494.002,09** | **34,15%** | **2.105.711,60** | **20,58%** | **4.631.723,56** | **45,27%** |
| | | 12013 | 10.231.437,25 | 8.125.725,65 | 79,42% | 5.468.519,45 | 53,45% | 3.494.002,09 | 34,15% | 2.105.711,60 | 20,58% | 4.631.723,56 | 45,27% |
| | 432A | **Total** | **84.042.124,32** | **67.586.326,34** | **80,42%** | **65.827.157,45** | **78,33%** | **49.887.474,95** | **59,36%** | **16.455.797,98** | **19,58%** | **17.698.851,39** | **21,06%** |
| | | 04012 | 84.042.124,32 | 67.586.326,34 | 80,42% | 65.827.157,45 | 78,33% | 49.887.474,95 | 59,36% | 16.455.797,98 | 19,58% | 17.698.851,39 | 21,06% |
| | 433A | **Total** | **6.965.868,34** | **5.808.288,15** | **83,38%** | **5.808.288,15** | **83,38%** | **5.279.427,67** | **75,79%** | **1.157.580,19** | **16,62%** | **528.860,48** | **7,59%** |
| | | 12026 | 6.965.868,34 | 5.808.288,15 | 83,38% | 5.808.288,15 | 83,38% | 5.279.427,67 | 75,79% | 1.157.580,19 | 16,62% | 528.860,48 | 7,59% |
| | 451M | **Total** | **23.957.783,80** | **13.741.247,67** | **57,36%** | **13.647.471,92** | **56,96%** | **12.281.104,23** | **51,26%** | **10.216.536,13** | **42,64%** | **1.460.143,44** | **6,09%** |
| | | 14001 | 23.957.783,80 | 13.741.247,67 | 57,36% | 13.647.471,92 | 56,96% | 12.281.104,23 | 51,26% | 10.216.536,13 | 42,64% | 1.460.143,44 | 6,09% |
| | 453A | **Total** | **293.655.328,42** | **242.553.171,75** | **82,60%** | **238.395.770,34** | **81,18%** | **188.448.906,51** | **64,17%** | **51.102.156,67** | **17,40%** | **54.104.265,24** | **18,42%** |
| | | 14012 | 293.655.328,42 | 242.553.171,75 | 82,60% | 238.395.770,34 | 81,18% | 188.448.906,51 | 64,17% | 51.102.156,67 | 17,40% | 54.104.265,24 | 18,42% |
| | 453B | **Total** | **284.546.770,32** | **241.954.028,90** | **85,03%** | **241.319.737,85** | **84,81%** | **72.322.953,65** | **25,42%** | **42.592.741,42** | **14,97%** | **169.631.075,25** | **59,61%** |
| | | 14013 | 284.546.770,32 | 241.954.028,90 | 85,03% | 241.319.737,85 | 84,81% | 72.322.953,65 | 25,42% | 42.592.741,42 | 14,97% | 169.631.075,25 | 59,61% |
| | 453M | **Total** | **53.694.115,78** | **36.676.458,11** | **68,31%** | **27.513.516,13** | **51,24%** | **9.979.450,77** | **18,59%** | **17.017.657,67** | **31,69%** | **26.697.007,34** | **49,72%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 14010 | 53.694.115,78 | 36.676.458,11 | 68,31% | 27.513.516,13 | 51,24% | 9.979.450,77 | 18,59% | 17.017.657,67 | 31,69% | 26.697.007,34 | 49,72% |
| | 456A | **Total** | **50.090.577,05** | **42.818.215,98** | **85,48%** | **41.519.790,85** | **82,89%** | **26.872.236,23** | **53,65%** | **7.272.361,07** | **14,52%** | **15.945.979,75** | **31,83%** |
| | | 16010 | 50.090.577,05 | 42.818.215,98 | 85,48% | 41.519.790,85 | 82,89% | 26.872.236,23 | 53,65% | 7.272.361,07 | 14,52% | 15.945.979,75 | 31,83% |
| | 456B | **Total** | **42.941.763,28** | **35.426.244,67** | **82,50%** | **29.242.871,57** | **68,10%** | **12.165.475,28** | **28,33%** | **7.515.518,61** | **17,50%** | **23.260.769,39** | **54,17%** |
| | | 16015 | 42.941.763,28 | 35.426.244,67 | 82,50% | 29.242.871,57 | 68,10% | 12.165.475,28 | 28,33% | 7.515.518,61 | 17,50% | 23.260.769,39 | 54,17% |
| | 456M | **Total** | **33.329.593,32** | **24.255.467,68** | **72,77%** | **24.255.467,68** | **72,77%** | **21.352.335,22** | **64,06%** | **9.074.125,64** | **27,23%** | **2.903.132,46** | **8,71%** |
| | | 16001 | 33.329.593,32 | 24.255.467,68 | 72,77% | 24.255.467,68 | 72,77% | 21.352.335,22 | 64,06% | 9.074.125,64 | 27,23% | 2.903.132,46 | 8,71% |
| | 456N | **Total** | **66.943.933,77** | **59.384.519,19** | **88,71%** | **58.034.519,19** | **86,69%** | **15.689.311,28** | **23,44%** | **7.559.414,58** | **11,29%** | **43.695.207,91** | **65,27%** |
| | | 16015 | 66.943.933,77 | 59.384.519,19 | 88,71% | 58.034.519,19 | 86,69% | 15.689.311,28 | 23,44% | 7.559.414,58 | 11,29% | 43.695.207,91 | 65,27% |
| | 463A | **Total** | **16.679.155,13** | **14.856.608,23** | **89,07%** | **12.819.835,79** | **76,86%** | **2.633.297,26** | **15,79%** | **1.822.546,90** | **10,93%** | **12.223.310,97** | **73,28%** |
| | | 12028 | 16.679.155,13 | 14.856.608,23 | 89,07% | 12.819.835,79 | 76,86% | 2.633.297,26 | 15,79% | 1.822.546,90 | 10,93% | 12.223.310,97 | 73,28% |
| | 466A | **Total** | **160.754.681,47** | **137.735.168,30** | **85,68%** | **102.370.712,05** | **63,68%** | **68.980.179,18** | **42,91%** | **23.019.513,17** | **14,32%** | **68.754.989,12** | **42,77%** |
| | | 15019 | 160.754.681,47 | 137.735.168,30 | 85,68% | 102.370.712,05 | 63,68% | 68.980.179,18 | 42,91% | 23.019.513,17 | 14,32% | 68.754.989,12 | 42,77% |
| | 492A | **Total** | **6.572.977,19** | **4.076.854,54** | **62,02%** | **4.076.854,54** | **62,02%** | **3.770.699,99** | **57,37%** | **2.496.122,65** | **37,98%** | **306.154,55** | **4,66%** |
| | | 12013 | 6.572.977,19 | 4.076.854,54 | 62,02% | 4.076.854,54 | 62,02% | 3.770.699,99 | 57,37% | 2.496.122,65 | 37,98% | 306.154,55 | 4,66% |
| | 492B | **Total** | **2.165.370,19** | **1.346.404,34** | **62,18%** | **1.346.404,34** | **62,18%** | **1.267.348,82** | **58,53%** | **818.965,85** | **37,82%** | **79.055,52** | **3,65%** |
| | | 12019 | 2.165.370,19 | 1.346.404,34 | 62,18% | 1.346.404,34 | 62,18% | 1.267.348,82 | 58,53% | 818.965,85 | 37,82% | 79.055,52 | 3,65% |
| | 494M | **Total** | **9.428.273,17** | **6.627.109,02** | **70,29%** | **6.446.499,27** | **68,37%** | **6.019.463,57** | **63,84%** | **2.801.164,15** | **29,71%** | **607.645,45** | **6,44%** |
| | | 20016 | 9.428.273,17 | 6.627.109,02 | 70,29% | 6.446.499,27 | 68,37% | 6.019.463,57 | 63,84% | 2.801.164,15 | 29,71% | 607.645,45 | 6,44% |
| | 912M | **Total** | **1.675.049,38** | **1.062.540,26** | **63,43%** | **1.062.540,26** | **63,43%** | **1.062.540,26** | **63,43%** | **612.509,12** | **36,57%** | **0,00** | **0,00%** |
| | | 03001 | 1.675.049,38 | 1.062.540,26 | 63,43% | 1.062.540,26 | 63,43% | 1.062.540,26 | 63,43% | 612.509,12 | 36,57% | 0,00 | 0,00% |
| | 921M | **Total** | **9.655.910,57** | **5.476.959,29** | **56,72%** | **5.476.959,29** | **56,72%** | **5.476.959,29** | **56,72%** | **4.178.951,28** | **43,28%** | **0,00** | **0,00%** |
| | | 12014 | 9.655.910,57 | 5.476.959,29 | 56,72% | 5.476.959,29 | 56,72% | 5.476.959,29 | 56,72% | 4.178.951,28 | 43,28% | 0,00 | 0,00% |
| | 921N | **Total** | **31.047.671,15** | **22.466.434,53** | **72,36%** | **22.429.675,67** | **72,24%** | **14.171.735,56** | **45,65%** | **8.581.236,62** | **27,64%** | **8.294.698,97** | **26,72%** |
| | | 12024 | 31.047.671,15 | 22.466.434,53 | 72,36% | 22.429.675,67 | 72,24% | 14.171.735,56 | 45,65% | 8.581.236,62 | 27,64% | 8.294.698,97 | 26,72% |
| | 921Q | **Total** | **5.492.600,65** | **3.880.327,04** | **70,65%** | **3.880.327,04** | **70,65%** | **3.690.591,78** | **67,19%** | **1.612.273,61** | **29,35%** | **189.735,26** | **3,45%** |
| | | 11016 | 5.492.600,65 | 3.880.327,04 | 70,65% | 3.880.327,04 | 70,65% | 3.690.591,78 | 67,19% | 1.612.273,61 | 29,35% | 189.735,26 | 3,45% |
| | 921S | **Total** | **9.489.499,43** | **6.389.864,08** | **67,34%** | **6.388.935,10** | **67,33%** | **6.384.137,30** | **67,28%** | **3.099.635,35** | **32,66%** | **5.726,78** | **0,06%** |
| | | 11014 | 9.489.499,43 | 6.389.864,08 | 67,34% | 6.388.935,10 | 67,33% | 6.384.137,30 | 67,28% | 3.099.635,35 | 32,66% | 5.726,78 | 0,06% |
| | 921T | **Total** | **13.503.060,49** | **10.218.834,25** | **75,68%** | **10.201.990,15** | **75,55%** | **6.644.234,70** | **49,21%** | **3.284.226,24** | **24,32%** | **3.574.599,55** | **26,47%** |
| | | 11015 | 13.503.060,49 | 10.218.834,25 | 75,68% | 10.201.990,15 | 75,55% | 6.644.234,70 | 49,21% | 3.284.226,24 | 24,32% | 3.574.599,55 | 26,47% |
| | 921U | **Total** | **3.790.246,76** | **2.587.689,69** | **68,27%** | **2.547.689,69** | **67,22%** | **2.077.465,50** | **54,81%** | **1.202.557,07** | **31,73%** | **510.224,19** | **13,46%** |
| | | 11018 | 3.790.246,76 | 2.587.689,69 | 68,27% | 2.547.689,69 | 67,22% | 2.077.465,50 | 54,81% | 1.202.557,07 | 31,73% | 510.224,19 | 13,46% |
| | 921V | **Total** | **2.725.862,34** | **1.793.976,07** | **65,81%** | **1.793.976,07** | **65,81%** | **726.323,52** | **26,65%** | **931.886,27** | **34,19%** | **1.067.652,55** | **39,17%** |
| | | 12015 | 2.725.862,34 | 1.793.976,07 | 65,81% | 1.793.976,07 | 65,81% | 726.323,52 | 26,65% | 931.886,27 | 34,19% | 1.067.652,55 | 39,17% |
| | 921X | **Total** | **1.502.867,93** | **856.992,09** | **57,02%** | **856.992,09** | **57,02%** | **856.992,09** | **57,02%** | **645.875,84** | **42,98%** | **0,00** | **0,00%** |
| | | 11020 | 1.502.867,93 | 856.992,09 | 57,02% | 856.992,09 | 57,02% | 856.992,09 | 57,02% | 645.875,84 | 42,98% | 0,00 | 0,00% |
| | 923A | **Total** | **35.595.109,35** | **15.233.327,09** | **42,80%** | **15.233.327,09** | **42,80%** | **12.400.519,14** | **34,84%** | **20.361.782,26** | **57,20%** | **2.832.807,95** | **7,96%** |
| | | 12025 | 35.595.109,35 | 15.233.327,09 | 42,80% | 15.233.327,09 | 42,80% | 12.400.519,14 | 34,84% | 20.361.782,26 | 57,20% | 2.832.807,95 | 7,96% |
| | 923C | **Total** | **3.198.202,63** | **2.185.038,70** | **68,32%** | **2.185.038,70** | **68,32%** | **1.867.846,63** | **58,40%** | **1.013.163,93** | **31,68%** | **317.192,07** | **9,92%** |
| | | 12026 | 3.198.202,63 | 2.185.038,70 | 68,32% | 2.185.038,70 | 68,32% | 1.867.846,63 | 58,40% | 1.013.163,93 | 31,68% | 317.192,07 | 9,92% |
| | 923M | **Total** | **81.842.331,24** | **65.741.745,78** | **80,33%** | **65.692.103,02** | **80,27%** | **52.150.044,63** | **63,72%** | **16.100.585,46** | **19,67%** | **13.591.701,15** | **16,61%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 12001 | 44.687.664,64 | 35.893.167,75 | 80,32% | 35.892.855,75 | 80,32% | 28.052.791,47 | 62,78% | 8.794.496,89 | 19,68% | 7.840.376,28 | 17,54% |
| | | 20001 | 37.154.666,60 | 29.848.578,03 | 80,34% | 29.799.247,27 | 80,20% | 24.097.253,16 | 64,86% | 7.306.088,57 | 19,66% | 5.751.324,87 | 15,48% |
| | 924M | **Total** | **61.885.870,00** | **47.276.534,89** | **76,39%** | **46.940.427,58** | **75,85%** | **41.322.220,82** | **66,77%** | **14.609.335,11** | **23,61%** | **5.954.314,07** | **9,62%** |
| | | 11001 | 61.885.870,00 | 47.276.534,89 | 76,39% | 46.940.427,58 | 75,85% | 41.322.220,82 | 66,77% | 14.609.335,11 | 23,61% | 5.954.314,07 | 9,62% |
| | 928M | **Total** | **160.026.197,69** | **87.448.238,33** | **54,65%** | **55.745.184,41** | **34,84%** | **28.402.280,29** | **17,75%** | **72.577.959,36** | **45,35%** | **59.045.958,04** | **36,90%** |
| | | 07012 | 160.026.197,69 | 87.448.238,33 | 54,65% | 55.745.184,41 | 34,84% | 28.402.280,29 | 17,75% | 72.577.959,36 | 45,35% | 59.045.958,04 | 36,90% |
| | 928N | **Total** | **118.679.199,37** | **61.370.143,47** | **51,71%** | **58.788.619,26** | **49,54%** | **35.833.017,84** | **30,19%** | **57.309.055,90** | **48,29%** | **25.537.125,63** | **21,52%** |
| | | 07013 | 118.679.199,37 | 61.370.143,47 | 51,71% | 58.788.619,26 | 49,54% | 35.833.017,84 | 30,19% | 57.309.055,90 | 48,29% | 25.537.125,63 | 21,52% |
| | 929N | **Total** | **1.266.500.558,05** | **76.795.085,60** | **6,06%** | **76.795.085,60** | **6,06%** | **64.045.085,60** | **5,06%** | **1.189.705.472,45** | **93,94%** | **12.750.000,00** | **1,01%** |
| | | 26001 | 1.266.500.558,05 | 76.795.085,60 | 6,06% | 76.795.085,60 | 6,06% | 64.045.085,60 | 5,06% | 1.189.705.472,45 | 93,94% | 12.750.000,00 | 1,01% |
| | | 30001 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 931M | **Total** | **5.908.524,11** | **3.757.453,30** | **63,59%** | **3.757.453,30** | **63,59%** | **3.556.440,80** | **60,19%** | **2.151.070,81** | **36,41%** | **201.012,50** | **3,40%** |
| | | 12017 | 5.908.524,11 | 3.757.453,30 | 63,59% | 3.757.453,30 | 63,59% | 3.556.440,80 | 60,19% | 2.151.070,81 | 36,41% | 201.012,50 | 3,40% |
| | 931N | **Total** | **5.945.960,56** | **3.952.751,95** | **66,48%** | **3.952.751,95** | **66,48%** | **3.952.751,95** | **66,48%** | **1.993.208,61** | **33,52%** | **0,00** | **0,00%** |
| | | 12015 | 5.945.960,56 | 3.952.751,95 | 66,48% | 3.952.751,95 | 66,48% | 3.952.751,95 | 66,48% | 1.993.208,61 | 33,52% | 0,00 | 0,00% |
| | 931P | **Total** | **29.545.996,20** | **19.644.975,68** | **66,49%** | **19.644.975,68** | **66,49%** | **19.630.536,19** | **66,44%** | **9.901.020,52** | **33,51%** | **14.439,49** | **0,05%** |
| | | 12018 | 29.545.996,20 | 19.644.975,68 | 66,49% | 19.644.975,68 | 66,49% | 19.630.536,19 | 66,44% | 9.901.020,52 | 33,51% | 14.439,49 | 0,05% |
| | 932M | **Total** | **39.531.697,46** | **26.580.833,34** | **67,24%** | **26.580.833,34** | **67,24%** | **23.919.340,64** | **60,51%** | **12.950.864,12** | **32,76%** | **2.661.492,70** | **6,73%** |
| | | 12016 | 39.531.697,46 | 26.580.833,34 | 67,24% | 26.580.833,34 | 67,24% | 23.919.340,64 | 60,51% | 12.950.864,12 | 32,76% | 2.661.492,70 | 6,73% |
| | 932O | **Total** | **2.834.763,31** | **1.867.705,35** | **65,89%** | **1.867.705,35** | **65,89%** | **1.698.644,79** | **59,92%** | **967.057,96** | **34,11%** | **169.060,56** | **5,96%** |
| | | 16001 | 2.834.763,31 | 1.867.705,35 | 65,89% | 1.867.705,35 | 65,89% | 1.698.644,79 | 59,92% | 967.057,96 | 34,11% | 169.060,56 | 5,96% |
| | 942M | **Total** | **332.264.371,41** | **327.130.397,77** | **98,45%** | **327.130.397,77** | **98,45%** | **246.143.734,55** | **74,08%** | **5.133.973,64** | **1,55%** | **80.986.663,22** | **24,37%** |
| | | 07001 | 332.264.371,41 | 327.130.397,77 | 98,45% | 327.130.397,77 | 98,45% | 246.143.734,55 | 74,08% | 5.133.973,64 | 1,55% | 80.986.663,22 | 24,37% |
| | 942N | **Total** | **174.182.238,31** | **103.927.886,99** | **59,67%** | **87.480.702,79** | **50,22%** | **50.146.742,08** | **28,79%** | **70.254.351,32** | **40,33%** | **53.781.144,91** | **30,88%** |
| | | 11021 | 174.182.238,31 | 103.927.886,99 | 59,67% | 87.480.702,79 | 50,22% | 50.146.742,08 | 28,79% | 70.254.351,32 | 40,33% | 53.781.144,91 | 30,88% |
| | 942O | **Total** | **63.128.102,64** | **41.133.112,00** | **65,16%** | **17.904.073,66** | **28,36%** | **6.159.855,64** | **9,76%** | **21.994.990,64** | **34,84%** | **34.973.256,36** | **55,40%** |
| | | 11024 | 63.128.102,64 | 41.133.112,00 | 65,16% | 17.904.073,66 | 28,36% | 6.159.855,64 | 9,76% | 21.994.990,64 | 34,84% | 34.973.256,36 | 55,40% |
| | 951M | **Total** | **3.974.627.396,00** | **3.568.307.150,85** | **89,78%** | **3.568.307.150,85** | **89,78%** | **3.564.514.863,21** | **89,68%** | **406.320.245,15** | **10,22%** | **3.792.287,64** | **0,10%** |
| | | 25001 | 3.974.627.396,00 | 3.568.307.150,85 | 89,78% | 3.568.307.150,85 | 89,78% | 3.564.514.863,21 | 89,68% | 406.320.245,15 | 10,22% | 3.792.287,64 | 0,10% |
| 1004 | **Total** | | **530.788.312,66** | **386.155.136,47** | **72,75%** | **383.936.585,86** | **72,33%** | **344.581.931,62** | **64,92%** | **144.633.176,19** | **27,25%** | **41.573.204,85** | **7,83%** |
| | 231B | **Total** | **16.095.220,55** | **12.341.247,12** | **76,68%** | **12.325.660,59** | **76,58%** | **10.508.294,91** | **65,29%** | **3.753.973,43** | **23,32%** | **1.832.952,21** | **11,39%** |
| | | 19102 | 16.095.220,55 | 12.341.247,12 | 76,68% | 12.325.660,59 | 76,58% | 10.508.294,91 | 65,29% | 3.753.973,43 | 23,32% | 1.832.952,21 | 11,39% |
| | 231E | **Total** | **4.352.519,67** | **3.413.797,22** | **78,43%** | **3.355.118,00** | **77,08%** | **2.483.541,36** | **57,06%** | **938.722,45** | **21,57%** | **930.255,86** | **21,37%** |
| | | 19102 | 4.352.519,67 | 3.413.797,22 | 78,43% | 3.355.118,00 | 77,08% | 2.483.541,36 | 57,06% | 938.722,45 | 21,57% | 930.255,86 | 21,37% |
| | 231G | **Total** | **65.137.079,21** | **49.290.329,66** | **75,67%** | **49.209.574,10** | **75,55%** | **46.385.533,26** | **71,21%** | **15.846.749,55** | **24,33%** | **2.904.796,40** | **4,46%** |
| | | 19102 | 65.137.079,21 | 49.290.329,66 | 75,67% | 49.209.574,10 | 75,55% | 46.385.533,26 | 71,21% | 15.846.749,55 | 24,33% | 2.904.796,40 | 4,46% |
| | 231H | **Total** | **248.096.882,37** | **193.805.713,97** | **78,12%** | **193.770.960,01** | **78,10%** | **184.182.938,72** | **74,24%** | **54.291.168,40** | **21,88%** | **9.622.775,25** | **3,88%** |
| | | 19102RM01 | 873.347,00 | 780.777,19 | 89,40% | 780.777,19 | 89,40% | 675.488,59 | 77,34% | 92.569,81 | 10,60% | 105.288,60 | 12,06% |
| | | 19102RM02 | 1.154.543,00 | 1.041.992,04 | 90,25% | 1.041.992,04 | 90,25% | 856.149,17 | 74,15% | 112.550,96 | 9,75% | 185.842,87 | 16,10% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM03 | 293.248,00 | 216.654,29 | 73,88% | 216.654,29 | 73,88% | 175.389,69 | 59,81% | 76.593,71 | 26,12% | 41.264,60 | 14,07% |
| | | 19102RM04 | 980.882,00 | 891.799,38 | 90,92% | 891.799,38 | 90,92% | 700.922,03 | 71,46% | 89.082,62 | 9,08% | 190.877,35 | 19,46% |
| | | 19102RM05 | 2.061.825,00 | 1.639.901,19 | 79,54% | 1.639.901,19 | 79,54% | 1.419.144,54 | 68,83% | 421.923,81 | 20,46% | 220.756,65 | 10,71% |
| | | 19102RM06 | 1.293.046,00 | 1.213.850,17 | 93,88% | 1.213.850,17 | 93,88% | 1.089.417,43 | 84,25% | 79.195,83 | 6,12% | 124.432,74 | 9,62% |
| | | 19102RM07 | 906.817,00 | 674.273,68 | 74,36% | 674.273,68 | 74,36% | 577.407,49 | 63,67% | 232.543,32 | 25,64% | 96.866,19 | 10,68% |
| | | 19102RM08 | 305.832,00 | 225.413,55 | 73,71% | 225.413,55 | 73,71% | 190.360,29 | 62,24% | 80.418,45 | 26,29% | 35.053,26 | 11,46% |
| | | 19102RM09 | 506.069,00 | 458.454,48 | 90,59% | 454.767,94 | 89,86% | 329.807,42 | 65,17% | 47.614,52 | 9,41% | 128.647,06 | 25,42% |
| | | 19102RM10 | 1.766.858,00 | 1.502.170,00 | 85,02% | 1.502.170,00 | 85,02% | 1.279.661,50 | 72,43% | 264.688,00 | 14,98% | 222.508,50 | 12,59% |
| | | 19102RM11 | 367.601,65 | 308.097,98 | 83,81% | 299.826,29 | 81,56% | 256.650,54 | 69,82% | 59.503,67 | 16,19% | 51.447,44 | 14,00% |
| | | 19102RM12 | 1.272.655,00 | 1.060.662,75 | 83,34% | 1.040.932,78 | 81,79% | 830.399,19 | 65,25% | 211.992,25 | 16,66% | 230.263,56 | 18,09% |
| | | 19102RM13 | 570.002,00 | 450.644,02 | 79,06% | 450.644,02 | 79,06% | 303.701,80 | 53,28% | 119.357,98 | 20,94% | 146.942,22 | 25,78% |
| | | 19102RM14 | 1.182.558,00 | 1.010.893,44 | 85,48% | 1.010.893,44 | 85,48% | 891.024,17 | 75,35% | 171.664,56 | 14,52% | 119.869,27 | 10,14% |
| | | 19102RM15 | 299.375,00 | 213.710,09 | 71,39% | 213.710,09 | 71,39% | 180.914,42 | 60,43% | 85.664,91 | 28,61% | 32.795,67 | 10,95% |
| | | 19102RM16 | 1.229.629,00 | 1.153.582,00 | 93,82% | 1.153.582,00 | 93,82% | 1.081.543,35 | 87,96% | 76.047,00 | 6,18% | 72.038,65 | 5,86% |
| | | 19102RM17 | 401.997,00 | 274.998,77 | 68,41% | 274.998,77 | 68,41% | 249.585,44 | 62,09% | 126.998,23 | 31,59% | 25.413,33 | 6,32% |
| | | 19102RM18 | 164.826,43 | 123.348,37 | 74,84% | 123.348,37 | 74,84% | 119.243,45 | 72,34% | 41.478,06 | 25,16% | 4.104,92 | 2,49% |
| | | 19102RM19 | 443.206,00 | 384.037,49 | 86,65% | 384.037,49 | 86,65% | 328.365,12 | 74,09% | 59.168,51 | 13,35% | 55.672,37 | 12,56% |
| | | 19102RM20 | 970.983,00 | 801.357,67 | 82,53% | 801.357,67 | 82,53% | 703.750,93 | 72,48% | 169.625,33 | 17,47% | 97.606,74 | 10,05% |
| | | 19102RM21 | 344.818,00 | 257.600,38 | 74,71% | 257.600,38 | 74,71% | 219.383,52 | 63,62% | 87.217,62 | 25,29% | 38.216,86 | 11,08% |
| | | 19102RM22 | 738.905,00 | 607.737,62 | 82,25% | 607.737,62 | 82,25% | 526.236,72 | 71,22% | 131.167,38 | 17,75% | 81.500,90 | 11,03% |
| | | 19102RM23 | 819.548,00 | 653.339,16 | 79,72% | 653.339,16 | 79,72% | 578.639,63 | 70,60% | 166.208,84 | 20,28% | 74.699,53 | 9,11% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM24 | 521.826,00 | 429.169,63 | 82,24% | 429.169,63 | 82,24% | 360.626,26 | 69,11% | 92.656,37 | 17,76% | 68.543,37 | 13,14% |
| | | 19102RM25 | 4.348.962,00 | 4.237.314,92 | 97,43% | 4.237.314,91 | 97,43% | 3.246.284,93 | 74,65% | 111.647,08 | 2,57% | 991.029,99 | 22,79% |
| | | 19102 | 224.277.523,29 | 173.193.933,71 | 77,22% | 173.190.867,96 | 77,22% | 167.012.841,10 | 74,47% | 51.083.589,58 | 22,78% | 6.181.092,61 | 2,76% |
| | 231J | **Total** | **65.849.949,91** | **49.503.706,81** | **75,18%** | **49.500.389,65** | **75,17%** | **47.311.852,72** | **71,85%** | **16.346.243,10** | **24,82%** | **2.191.854,09** | **3,33%** |
| | | 19102CA0 | 56.137,00 | 41.758,74 | 74,39% | 41.758,74 | 74,39% | 33.276,93 | 59,28% | 14.378,26 | 25,61% | 8.481,81 | 15,11% |
| | | 19102CA0 | 460.201,00 | 353.040,68 | 76,71% | 353.040,68 | 76,71% | 288.171,95 | 62,62% | 107.160,32 | 23,29% | 64.868,73 | 14,10% |
| | | 19102CA0 | 564.356,00 | 442.844,50 | 78,47% | 442.844,50 | 78,47% | 371.835,29 | 65,89% | 121.511,50 | 21,53% | 71.009,21 | 12,58% |
| | | 19102CA0 | 633.361,00 | 536.817,18 | 84,76% | 536.817,18 | 84,76% | 432.906,21 | 68,35% | 96.543,82 | 15,24% | 103.910,97 | 16,41% |
| | | 19102CA0 | 127.721,00 | 91.708,87 | 71,80% | 91.708,87 | 71,80% | 73.174,42 | 57,29% | 36.012,13 | 28,20% | 18.534,45 | 14,51% |
| | | 19102CO0 | 421.339,00 | 326.893,02 | 77,58% | 326.893,02 | 77,58% | 274.996,17 | 65,27% | 94.445,98 | 22,42% | 51.896,85 | 12,32% |
| | | 19102CO0 | 270.113,00 | 219.254,13 | 81,17% | 219.254,13 | 81,17% | 169.689,61 | 62,82% | 50.858,87 | 18,83% | 49.564,52 | 18,35% |
| | | 19102CO0 | 282.588,00 | 204.082,81 | 72,22% | 204.082,81 | 72,22% | 144.371,73 | 51,09% | 78.505,19 | 27,78% | 59.711,08 | 21,13% |
| | | 19102CO0 | 437.425,00 | 369.605,47 | 84,50% | 369.605,47 | 84,50% | 309.726,76 | 70,81% | 67.819,53 | 15,50% | 59.878,71 | 13,69% |
| | | 19102CO0 | 521.435,00 | 429.661,60 | 82,40% | 429.661,60 | 82,40% | 349.659,31 | 67,06% | 91.773,40 | 17,60% | 80.002,29 | 15,34% |
| | | 19102CO0 | 205.820,00 | 168.696,35 | 81,96% | 168.696,35 | 81,96% | 119.870,54 | 58,24% | 37.123,65 | 18,04% | 48.825,81 | 23,72% |
| | | 19102CO0 | 375.569,00 | 285.593,23 | 76,04% | 285.593,23 | 76,04% | 225.694,97 | 60,09% | 89.975,77 | 23,96% | 59.898,26 | 15,95% |
| | | 19102CO0 | 676.001,00 | 643.736,05 | 95,23% | 640.418,89 | 94,74% | 414.825,26 | 61,36% | 32.264,95 | 4,77% | 228.910,79 | 33,86% |
| | | 19102 | 60.817.883,91 | 45.390.014,18 | 74,63% | 45.390.014,18 | 74,63% | 44.103.653,57 | 72,52% | 15.427.869,73 | 25,37% | 1.286.360,61 | 2,12% |
| | 239N | **Total** | **131.256.660,95** | **77.800.341,69** | **59,27%** | **75.774.883,51** | **57,73%** | **53.709.770,65** | **40,92%** | **53.456.319,26** | **40,73%** | **24.090.571,04** | **18,35%** |
| | | 19102 | 131.256.660,95 | 77.800.341,69 | 59,27% | 75.774.883,51 | 57,73% | 53.709.770,65 | 40,92% | 53.456.319,26 | 40,73% | 24.090.571,04 | 18,35% |
| 1005 | **Total** | | **44.953.379,49** | **38.525.586,80** | **85,70%** | **38.489.332,88** | **85,62%** | **31.406.509,07** | **69,86%** | **6.427.792,69** | **14,30%** | **7.119.077,73** | **15,84%** |
| | 114A | **Total** | **44.953.379,49** | **38.525.586,80** | **85,70%** | **38.489.332,88** | **85,62%** | **31.406.509,07** | **69,86%** | **6.427.792,69** | **14,30%** | **7.119.077,73** | **15,84%** |
| | | 11104 | 44.953.379,49 | 38.525.586,80 | 85,70% | 38.489.332,88 | 85,62% | 31.406.509,07 | 69,86% | 6.427.792,69 | 14,30% | 7.119.077,73 | 15,84% |
| 1008 | **Total** | | **23.902.636,59** | **17.870.035,06** | **74,76%** | **16.113.948,35** | **67,41%** | **11.391.904,75** | **47,66%** | **6.032.601,53** | **25,24%** | **6.478.130,31** | **27,10%** |
| | 494M | **Total** | **23.902.636,59** | **17.870.035,06** | **74,76%** | **16.113.948,35** | **67,41%** | **11.391.904,75** | **47,66%** | **6.032.601,53** | **25,24%** | **6.478.130,31** | **27,10%** |
| | | 20114 | 23.902.636,59 | 17.870.035,06 | 74,76% | 16.113.948,35 | 67,41% | 11.391.904,75 | 47,66% | 6.032.601,53 | 25,24% | 6.478.130,31 | 27,10% |
| 1009 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 132A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134B | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 134N | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 16120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1011 | **Total** | | **2.108.547.363,82** | **1.433.149.617,50** | **67,97%** | **1.432.782.151,29** | **67,95%** | **1.426.461.851,82** | **67,65%** | **675.397.746,32** | **32,03%** | **6.687.765,68** | **0,32%** |
| | 453N | **Total** | **2.108.547.363,82** | **1.433.149.617,50** | **67,97%** | **1.432.782.151,29** | **67,95%** | **1.426.461.851,82** | **67,65%** | **675.397.746,32** | **32,03%** | **6.687.765,68** | **0,32%** |
| | | 14203 | 2.108.547.363,82 | 1.433.149.617,50 | 67,97% | 1.432.782.151,29 | 67,95% | 1.426.461.851,82 | 67,65% | 675.397.746,32 | 32,03% | 6.687.765,68 | 0,32% |
| 1012 | **Total** | | **7.857.791,27** | **4.259.124,48** | **54,20%** | **4.259.124,48** | **54,20%** | **3.946.113,03** | **50,22%** | **3.598.666,79** | **45,80%** | **313.011,45** | **3,98%** |
| | 921R | **Total** | **7.857.791,27** | **4.259.124,48** | **54,20%** | **4.259.124,48** | **54,20%** | **3.946.113,03** | **50,22%** | **3.598.666,79** | **45,80%** | **313.011,45** | **3,98%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 11205 | 7.857.791,27 | 4.259.124,48 | 54,20% | 4.259.124,48 | 54,20% | 3.946.113,03 | 50,22% | 3.598.666,79 | 45,80% | 313.011,45 | 3,98% |
| 1013 | **Total** | | **27.204.954,00** | **18.711.668,64** | **68,78%** | **17.428.607,89** | **64,06%** | **13.801.863,98** | **50,73%** | **8.493.285,36** | **31,22%** | **4.909.804,66** | **18,05%** |
| | 467A | **Total** | **27.204.954,00** | **18.711.668,64** | **68,78%** | **17.428.607,89** | **64,06%** | **13.801.863,98** | **50,73%** | **8.493.285,36** | **31,22%** | **4.909.804,66** | **18,05%** |
| | | 16206 | 27.204.954,00 | 18.711.668,64 | 68,78% | 17.428.607,89 | 64,06% | 13.801.863,98 | 50,73% | 8.493.285,36 | 31,22% | 4.909.804,66 | 18,05% |
| 1014 | **Total** | | **183.012.280,60** | **112.046.212,64** | **61,22%** | **99.107.273,05** | **54,15%** | **66.788.079,49** | **36,49%** | **70.966.067,96** | **38,78%** | **45.258.133,15** | **24,73%** |
| | 261B | **Total** | **183.012.280,60** | **112.046.212,64** | **61,22%** | **99.107.273,05** | **54,15%** | **66.788.079,49** | **36,49%** | **70.966.067,96** | **38,78%** | **45.258.133,15** | **24,73%** |
| | | 14202 | 183.012.280,60 | 112.046.212,64 | 61,22% | 99.107.273,05 | 54,15% | 66.788.079,49 | 36,49% | 70.966.067,96 | 38,78% | 45.258.133,15 | 24,73% |
| 1017 | **Total** | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | 311P | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312A | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312B | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 312C | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 312F | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 313C | **Total** | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |